

FY 2024-2025 Payroll Expenditures

<u>End of Month</u>	<u>Object Series</u>	<u>Monthly Expenditure</u>
9/30/2024	6100	\$ 40,586,657.68
10/31/2024	6100	\$ 36,088,164.47
11/30/2024	6100	\$ 32,759,483.99
12/31/2024	6100	\$ 32,018,921.81
1/31/2025	6100	\$ 37,968,163.82
2/28/2025	6100	\$ 74,876,003.13
3/31/2025	6100	\$ 33,492,349.44
4/30/2025	6100	\$ 55,499,840.01
5/31/2025	6100	
6/30/2025	6100	
7/31/2025	6100	
8/31/2025	6100	
Total Expenditures		\$ 343,289,584.35